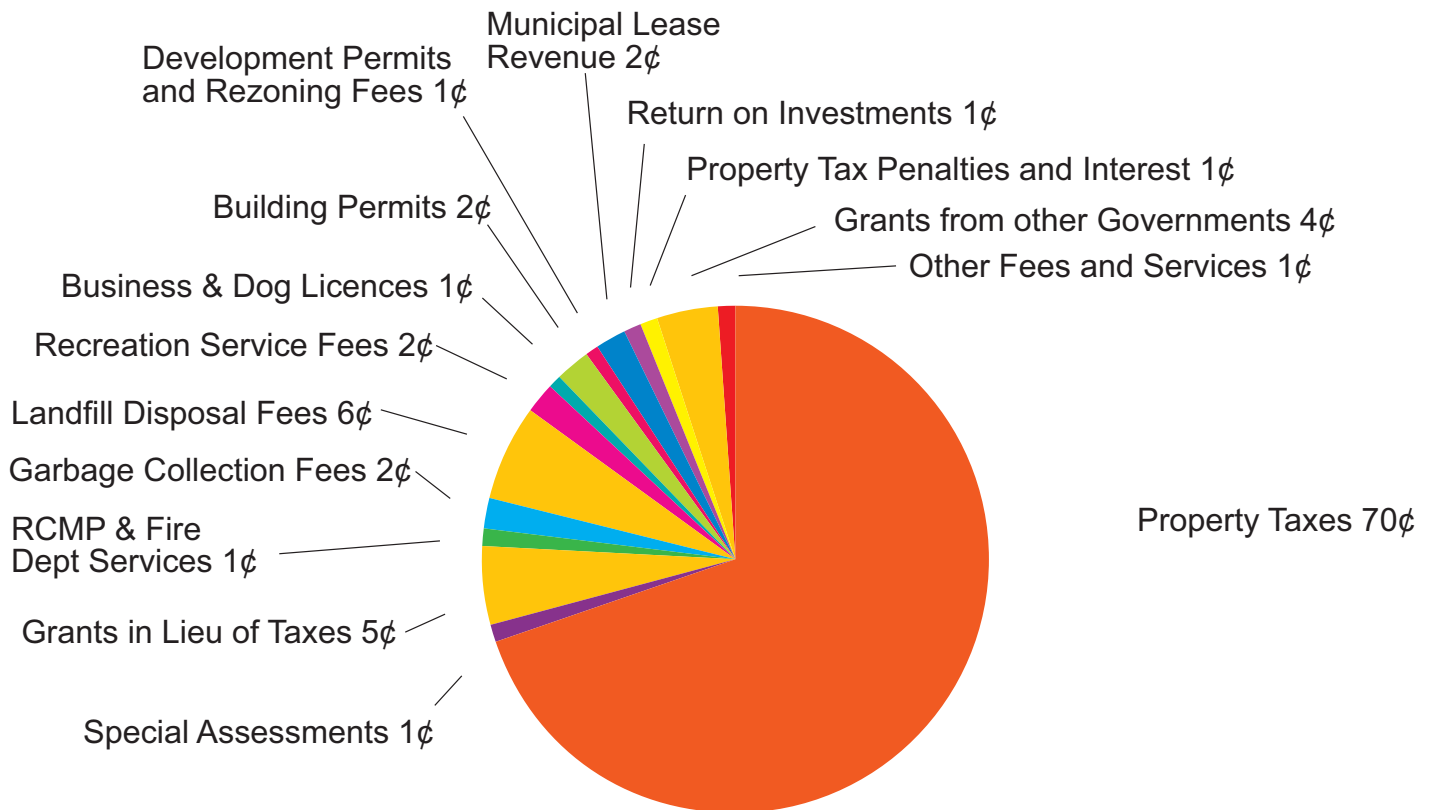


# Where Each Dollar of Revenue Comes From

This chart represents the breakdown of where each revenue dollar comes from.



The following motion was passed by Council at their March 3, 2009 Regular Business Meeting

**THAT staff target a 4% decrease in the 2008 \$15,300,000 estimated actual tax revenue for 2009, in the amount of \$611,800.**

Staff has been asked to bring back a budget that reflects this motion. Now it's your turn to tell us what you think!